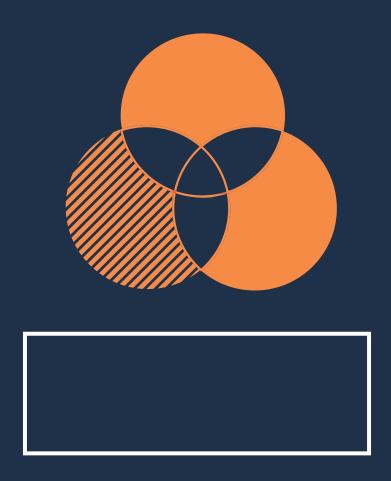
# upflip standard business plan



3.

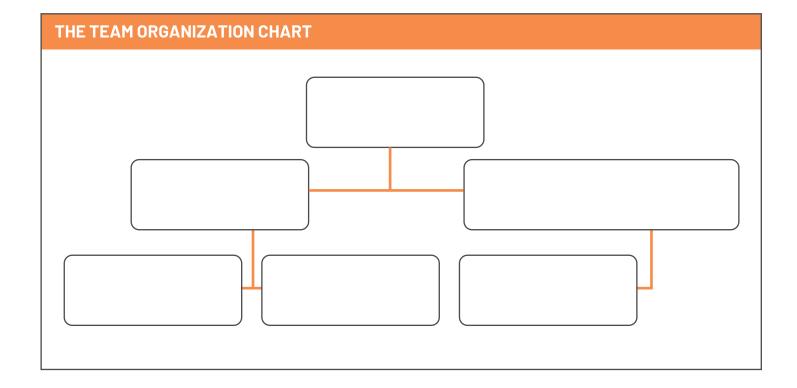
<b>Business Overview</b>	
Our vision	
Our mission	
The service we provide	
Business Goals Business Goals Revenue: Employees: Business Owner Income:	tuelly cell the business? Doos it on to your kide? Stort o frenchise
	tually sell the business? Pass it on to your kids? Start a franchise Decide how you see the business (and your role in it) evolving in the
Competitive Advantage Competitive Advantage What will be your key different	tiators?
1. 2.	

## **Direct & Indirect Competitors**

What are your competitors doing? What kinds of machines and products do they provide? What type of service do they offer? What other options do people have for on-site vending in your area?

# **Organizational Chart**

Will you be a one-person operation, or do you plan to build an administrative team with multiple delivery and service routes? Do you have a business partner or investors? You can use this organizational chart to outline the leadership structure of your new company if you plan to have more than just you on the team.



# Startup Costs

# **FIXED EXPENSES**

Vehicle	
Machines/equipment	
Licenses and permits	
Website	
Initial inventory	
Sales and marketing material	
Reserve for unplanned expense	
Total fixed expenses	

# **AVERAGE MONTHLY EXPENSES**

Insurance	
Products or COGS	
Financing/loan payments	
Web hosting/subscriptions	
Advertising/marketing	
Gas	
Lease/utilities (if applicable)	
Total average monthly expenses	

### **Sales Forecast**

How much do you expect to make each year? How do you see that changing as your business grows?

Location	Year 1	Year 2	Year 3	Year 4	Year 5
Gas					
Total					

This business plan is intended for personal use only. Lenders will expect much more detail. You can download the detailed business plan template **here**.